



GOVERNMENT OF KERALA

Abstract

**Information Technology Department – Projects approved by Working Group -  
Administrative sanction - accorded- orders issued.**

**INFORMATION TECHNOLOGY (B) DEPARTMENT**

G.O.(Rt)No:99/2010/ITD. Dated, Thiruvananthapuram, 28.05.2010

- Read: 1. Letter No. KSITM/FIN/WG/2010/4451 dated 28.4.2010 from the Director, Kerala State IT Mission.
2. Minutes of the Working Group Meeting held on 06.05.2010

**ORDER**

During the current financial year (2010-11) there is a total budget provision of Rs. 2903 lakhs (Rupees Two thousand nine hundred and three lakhs only) to KSITM under the Head of Account 3451-00-101-87-09, an amount of Rs. 25 lakhs under the Head of Account 2852-07-202-88, Rs.75 lakhs under the Head of Account 2852-07-202-87 and Rs.10 lakhs under the Head of Account 3451-00-101-49. The Working Group met on 06.05.2010 discussed and approved the various plan schemes.

Government have examined the matter in detail and are pleased to issue the Administrative sanction for implementation of the schemes as follows:

1. **Akshaya Project:-**

Administrative sanction is accorded for the proposal at a cost of Rs. 210 lakhs by meeting the expenditure from the Head of Account 3451-00-101-87 as follows:

1. Institutional Expense	
a. Akshaya State Office	- Rs. 30 lakhs
b. District Level Activities	- Rs. 130 lakhs
2. Maintenance of Website	- Rs. 30 lakhs
3. Training and Support	- Rs. 20 lakhs
<b>Total</b>	<b>Rs. 210 lakhs.</b>

2. **Propagation of FOSS**

Administrative sanction is accorded for the proposal of training Departmental employees as part of propagation of FOSS at a cost of Rs. 12 lakhs by meeting the expenditure from Head of Account 3451-00-101-87.

Cost for training in 14 departments	- Rs.10,50,000
Preparation of Video documentary	- Rs. 1,50,000
<b>Total Cost</b>	<b>Rs. 12,00,000</b>

3. **SPEED-IT**

Administrative sanction is accorded for the proposal for assistance to Master students and assistance to PhD students at a cost of Rs. 55 lakhs by meeting the expenditure from Head of Account 3451-00-101-87. The Director, KSITM will move Government for additional funds in this regard beyond Rs. 55 lakhs, as per the proposal.

4. **Cyber Crisis - Detection, Prevention, training and awareness Building programme**

Administrative sanction is accorded for the proposal at a cost of Rs.8 lakhs by meeting the expenditure from Head of Account 3451-00-101-87, as below:-

(i) Conducting awareness campaigns	- Rs. 5 lakhs
(ii) Printing of Cyber awareness Booklets	- Rs. 3 lakhs
<b>Total</b>	<b>- Rs. 8 lakhs</b>

5. **Digital Software Repository**

Administrative sanction is accorded for the proposal of Digital Software Repository which will act as one stop destination from where the software implemented in Government Departments/organisations can be archived, at a cost of Rs. 5 lakhs by meeting the expenditure from Head of Account 3451-00-101-87. The Director, KSITM shall follow the guidelines issued vide GO(P) No. 24/09/ITD dated 29.09.2009 and obtain Government approval for FRS and SLAs.

6. **Citizen Call Centre**

Administrative sanction is accorded for the proposal for meeting the expense on salary to Project Managers/Project executives, telephone charges, Electricity charges and other allied matters at a cost of Rs. 22 lakhs by meeting the expenditure from Head of Account 3451-00-101-87. The Director, KSITM shall move Government for allotting additional funds in this regard beyond Rs. 22 lakhs under Head of Account 3451-00-101-87, as per the proposal.

7. **Video Conferencing**

Administrative sanction is accorded for the proposal of Video conferencing at a cost of Rs. 68 lakhs by meeting the expenditure from Head of Account 3451-00-101-87 as detailed below:-

1.	AMC charges, maintaining and renovating VC locations, purchase of equipments to Kasargod Collectorate, UPS, Insurance etc.	Rs.50 lakhs
2.	Purchasing desktop Video conferencing solutions and training	Rs.12 lakhs
3.	Implementation and scheduling of webinar	Rs. 6 lakhs
<b>Total</b>		<b>Rs.68 lakhs</b>

8. **Sutharyakeralam**

Administrative sanction is accorded for the proposal for meeting the salary components and other expenses related to Sutharya Keralam limiting the expenditure to Rs.10 lakhs of budget allocation under the Head of Account 3451-00-101-87.

9. **SPARK**

Administrative sanction is accorded for the proposal of SPARK at a cost of Rs.25 lakhs by meeting the expenditure from Head of Account 3451-00-101-87 towards Wages and Tour charges of Master trainers, Training charges to Akshaya Master Trainers and

Department Master Trainers, STQC Testing and Auditing and for Server purchase and upgradation (for both testing and production servers) and also for maintaining the SPARK PMU.

The Director, KSITM shall submit proposals for meeting the expenditure under SPARK for which directions were issued in the meetings held by Minister (Finance) during 2009-10.

10. **Dr. SMS Health Information System**

Administrative sanction is accorded for the proposal of Dr. SMS Health Information System at a cost of Rs.3 lakhs by meeting the expenditure from Head of Account 3451-00-101-87, for conducting workshops for creating awareness among major stake holders, PR initiatives and cost associated with maintenance of websites and data entry in two more districts of Trivandrum and Wayanad.

11. **FRIENDS**

Administrative sanction is accorded for the proposal for meeting the recurring expenditure of FRIENDS including electricity charges, telecom charges, payment to Kudumbashree, Security, stationery charges, and AMC charges of TSP etc. at a cost of Rs. 46 lakhs by meeting the expenditure from Head of Account 3451-00-101-87.

The Director, KSITM shall move Government for providing funds beyond Rs. 46 lakhs under Head of Account 3451-00-101-87.

12. **e-Government Procurement**

Administrative sanction is accorded for the proposal of e-Government Procurement at a cost of Rs.15 lakhs for the Programme Management Unit expenses, by meeting the expenditure from Head of Account 3451-00-101-87.

13. **State Data Centre (SDC)**

Administrative sanction is accorded for the proposal to take up the immediate activities including commissioning of Power Infrastructure at Technopark, placement of Programme Management Unit etc. of SDC at a cost of Rs.37 lakhs by meeting the expenditure from the Head of Account 3451-00-101-87.

14. **Content Management Frame work - CMF**

Administrative sanction is accorded for the proposal at a cost of Rs. 3 lakhs by meeting the expenditure from the head of account 3451-00-101-87 as below:-

Sl.No.	Description	Expenses
1	Hall rent, Printing, stationary, food etc	Rs. 50,000
2	Balance Payment to CDIT	Rs.2,50,000
<b>Total</b>		<b>Rs.3,00,000</b>

15. **PSU Workshops**

Administrative sanction is accorded for the proposal at a cost of Rs.2 lakhs by meeting the expenditure from the Head of Account, 3451-00-101-87 for conducting two regional workshops at Kozhikode and Ernakulam.

(i)	Workshop at Kozhikode	-	Rs.	1,00,000/-
(ii)	Workshop at Ernakulam	-	Rs.	1,00,000/-
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	<b>Total</b>			<b>2,00,000/-</b>
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16. **ICT for under privileged sectors.**

Administrative sanction is accorded for the proposal for operating resource centre, out reach and training to other districts, employability training, Audio content creation, Research Development, documentation and promotional activities, Activity Lab and research centre for children with special needs, project management etc limiting the expenditure to the budget allocation of Rs. 25 lakhs under Head of Account of 2852-07-202-88.

17. **Local Language Computing**

Administrative sanction is accorded for the proposal at a cost of Rs. 75 lakhs by meeting the expenditure from the Head of Account 2852-07-202-87 as below.

<b>Sl. No.</b>	<b>Descriptions</b>	<b>Amount (in lakhs)</b>
1	School Websites support, district and State level competition	7
2	Malayalam books digitization	10
3	Workshops seminars etc.	5
4	Malayalam enabling and training in government offices	10
5	Malayalam computing Campaign in colleges	5
6	Development of decorative fonts	7
7	Campaign	10
8	Development of Malayalam Computing tools like Shabdatharavali with pronunciation	15
9	Printing and Stationery	3
10	Website maintenance	3
	<b>Total</b>	<b>75</b>

18. **Centre for Advanced Training in FOSS (CATFOSS)**

Sanction is accorded to re-appropriate the balance fund of Rs. 8.384 lakhs available in deployment of FOSS and to sanction an amount of Rs. 12.616 lakhs from the unspent balance of previous year so as to release Rs. 21 lakhs to C-DIT for setting up of CATFOSS, as proposed by Director, KSITM.

19. **IT Cell – Government Secretariat**

Administrative sanction is accorded for the proposal of IT Cell in Government Secretariat at a cost of Rs.10 lakhs by meeting the expenditure from the Head of Account 3451-00-101-49, as follows:-

Cost of training	-	Rs.7,50,000/-
Purchase LCD projects	-	Rs.75,000/-
Replace of Monitors, Mouse, Keyboards	-	Rs.1,70,000/-
Stationary	-	Rs.5,000/-
<b>Total</b>		<b>Rs.10,00,000/-</b>

As the scheme wise allocation for certain projects seems to be insufficient to complete the projects Government further order that the Director, KSITM shall prioritise schemes and forward proposals to Government for reallocation of funds within the budget outlay set apart for KSITM under Head of account 3451-00-101-87 so as to release the funds for the approved projects.

(By Order of the Governor)

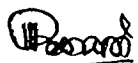
**DR. AJAY KUMAR**

Principal Secretary to Government

To

The Director, Kerala State IT Mission  
The Principal Accountant General (Audit), Kerala, Thiruvananthapuram  
The Accountant General (A&E), Kerala, Thiruvananthapuram  
The Member Secretary, State Planning Board.  
The Secretary, IMG.  
The District Treasury Officer, Thiruvananthapuram  
The Finance Department  
The Planning & Economic Affairs Department  
Bill Copy  
Stock File / Office copy.

Forwarded/By order

  
Section Officer

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